

**TOWN OF KURE BEACH
ANNUAL REPORT OF INSPECTION
FEE REVENUES AND EXPENSES*
FISCAL YEAR 2022-2023**

REVENUES

Building Permit Fees	\$ 126,740.00
Building Permit Processing Fees	\$ 4,600.00
Stop Order Fees	\$ 200.00
Total Revenues	<u>\$ 131,540.00</u>

EXPENSES

Salaries	\$ 130,252.72
Longevity Pay	\$ 850.00
Vehicle Allowances	\$ 8,799.96
Social Security	\$ 10,409.80
Group Insurance	\$ 20,498.32
NCLGERS - Retirement	\$ 16,020.81
401-K Retirement	\$ 6,555.09
Worker's Compensation Insurance	\$ 1,676.48
Total Salaries & Benefits	<u>\$ 195,063.18</u>

Telephone	\$ 2,671.49
Travel & Training	\$ 5,058.28
Equipmental Rental	\$ 3,334.04
Departmental Supplies	\$ 287.95
Contract - Lawn Maintenance	\$ 475.00
Dues & Subscriptions	\$ 60.00
Homeowner's Recovery Fund	\$ 963.00
Computer Services/Support	\$ 6,978.61

Total Expenses **\$ 214,891.55**

Inspection Fee Revenues Over/(Under) Expenses **\$ (83,351.55)**

* Report as required by Session Law 2022-11 S372v6. Section 9.(a).