



TOWN COUNCIL AGENDA

**BUDGET WORKSHOP #1
KB COMMUNITY CENTER**

Friday, April 6, 2018 @ 9:00 am

Breakfast and lunch (12:30 pm) provided

CALL TO ORDER – Mayor Bloszinsky

PRESENTATION OF FIRST DRAFT OF FY18-19 BUDGET (Copenhaver)

1. Budget Assumptions
2. Budget Summary by Fund
3. Budget Summary by Department

DEPARTMENT EXPENDITURE OVERVIEW

1. Police Department (Bowden)
2. Public Works Department (Beeker/Mesimer)
3. Fire Department & Lifeguards (Kennedy)
4. Building Inspections (Batson)
5. Administration (Sanders)
 - Governing Body, Emergency Management and Elections
 - Legal
 - Community Center (Keely)
 - Parks & Recreation (Keely)
6. Finance (Copenhaver)
 - Committee
 - Debt Service
 - Contingency
 - Tax Collection

BUDGET REVENUE (Copenhaver)

Possible change in time or date of April 20, 2018 budget session

ADJOURNMENT