



TOWN COUNCIL AGENDA

BUDGET WORKSHOP #2
TOWN HALL

Monday, April 15, 2019 @ 9:00 am

CALL TO ORDER – Mayor Bloszinsky

PRESENTATION OF REVISED DRAFT OF FY19-20 BUDGET (Copenhaver)
Review revisions to the budget during Budget Workshop #1, held on April 1, 2019:

FINALIZATION OF PROPOSED BUDGET

Finalization of proposed FY19-20 budget for presentation at May 2019 Council meeting for publication and public hearing

CONSENSUS ITEMS AND MOTIONS FROM APRIL 1, 2019 BUDGET WORKSHOP

- Directed Administration department to include in budget the purchase of one satellite phone
- Directed Financial Officer Copenhaver to include \$20,000 in the Contingency budget for the CAMA grant for the existing crossover at access 1004 ½ in the contingency budget
- Town Council has agreed the Town will do no additional sand fencing
- Directed Financial Officer Copenhaver to include in the budget to lower minimum gallons to 2,000 & 10 % rate tier increase
- Recreation Director Keely to bring Town Council a commercial logo to be used for the online merchandise store

ADJOURNMENT

Motion to Adjourn