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KURE BEACH TOWN COUNCIL  
FY07-08 CONTINUED WORK SESSION  
May 10, 2007

ACTION MINUTES

At the May 3, 2007 budget work session, the meeting was continued until May 10<sup>th</sup> at 6:30pm

On May 10, 2007 at 6:30pm, Mayor Pro Tem Mac Montgomery called the work session to order..

COUNCIL MEMBERS PRESENT:

Mayor Pro Tem	Mac Montgomery
Commissioner	Jim Dugan
Commissioner	Dean Lambeth
Commissioner	Bill Ufferman

COUNCIL MEMBERS ABSENT:

Mayor	Tim Fuller
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STAFF PRESENT:

Building	John Batson
Finance	Susan Suggs
Fire	Harold Heglar
Public Works	Sonny Beeker
Police	Dennis Cooper
Town Clerk/Admin	Nancy Avery

Finance Officer Suggs reviewed the latest revisions to the draft FY07-08 budget and stated that there is a shortfall between revenues and expenditures in the water fund of \$335,429.

Revisions to the draft budget included:

**Revenues:**

Ad valorem tax calculated at 13 cent per \$100  
Interest earned on investment increased from \$30,000 to \$45,000  
Recycling increased from \$45,000 to \$55,000 to reflect 50 cent monthly rate increase  
CAMA permits increased from \$400 to \$3,000  
Building permits increased from \$24,000 to \$48,000  
Beach re-nourishment reduced from \$62,580 to \$57,580  
Water Fund charges increased from \$1,033,480 to \$1,286,480 to reflect proposed increase

**Expenditures:**

Governing Body quarterly expense reduced from \$38,500 to \$18,500  
Governing Body travel and training increased from \$6,300 to \$11,300

Committee Requests Capital Projects reduced from \$52,000 to \$0  
Committee Requests Beautification reduced from \$73,750 to \$5,000

Administration P&Z reduced from \$1,900 to \$500

Emergency Mgt Hurricane Expense reduced from \$15,000 to \$0

Legal Court Cases reduced from \$10,000 to \$0

Parking Grants SLAP reduced from \$40,000 to \$5,000

Police OT reduced from \$37,500 to \$30,000  
Police Phone and postage increased from \$7,500 to \$14,000  
Police Cell phone reduced from \$4,800 to \$3,500  
Police maint of bldg increased from \$3,000 to \$4,500  
Police maintenance contracts reduced from \$6,500 to \$0  
Police public relations reduced from \$2,500 to \$2,000  
Police capital outlay reduced from \$23,003 to \$21,503 (by 1500)  
Police EMT training reduced from \$9,396 to \$0

Building gas allowance reduced from \$6000 to \$3,600

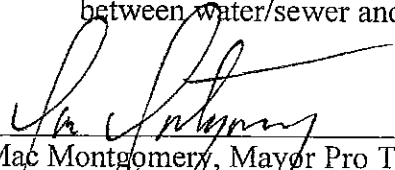
Streets and sanitation salary reduced from \$219,780 to \$213,419 (delay in hire)


Beach renourishment reduced from \$62,580 to \$57,580

Reduction across all departments in line item "insurance supplement" to reflect \$500 per employee.

**Consensus:**

- Project revenue to reflect 3 cent tax increase rather than 2.5 cent over revenue neutral of 10.5 cent
- Distribute 50% of salaries for Public Works Director and Administrative Assistant between water/sewer and streets and sanitation.

  
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Mac Montgomery, Mayor Pro Tem

ATTEST:  
  
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Nancy Avery, Town Clerk

