



TOWN COUNCIL AGENDA

COUNCIL RETREAT

January 31st, 2020 @ 9:00 a.m.

CALL TO ORDER – Mayor Bloszinsky

9:00 am Department Head Presentations

FY20-21 potential budgetary impacts for staffing, regulatory requirements, equipment/vehicle needs, fee changes and new projects; updates on current projects; typical complaints received, other items to bring to Council's attention

- Public Works
- Building
- Finance
- Fire
- Police
- Recreation
 - Sponsorship Policy
 - Disc Golf Sponsor Form
- Administration

10:30 am 15 minute break

10:45 am Continue Department Head Presentations

12:15 pm Lunch

1 pm Mid-year financial review – FO Copenhaver

- Review of current council goals
- 5-year Capital Plan
- Future projections
- Finalization of 2020 budget calendar

2 pm Council Topics

- **Recycling**
- **Drainage Study**
- **Stormwater Rates**
- **Land Use Plan**
- **Goals and Objectives of the Pedestrian Ad-Hoc Committee**
- **Any other topics as needed**

3:00 pm Break



TOWN COUNCIL AGENDA

COUNCIL RETREAT

January 31st, 2020 @ 9:00 a.m.

3:30 Council Determination of FY20-21 Council goals

4:00 CWMTF Grant – Nancy Avery

Adjournment