

Agenda



TOWN OF KURE BEACH TOWN COUNCIL

117 Settlers Lane ▪ Kure Beach, NC 28449

Dean Lambeth, Mayor
Chuck Keener, Mayor Pro Tem
Emilie Swearingen, Commissioner
David Heglar, Commissioner
Steve Pagley, Commissioner

FY13-14 BUDGET WORK SESSION #1

APRIL 11, 2013 at 9:00 am

1. Call to order – Mayor Lambeth
2. Presentation of first draft of FY13-14 Budget (Copenhaver)
 - Status of FY12-13 Council goals
 - FY13-14 Council goals
 - Budget Summary by Fund
 - Budget Summary by Department
 - Assumptions
3. Budget Review
 - Public Works Department – Streets & Sanitation, W/S Operations, SW Operations (Beeker)
 - Police Department (Cooper)
 - Fire Department & Lifeguards (Heglar)
 - Building Inspections/Code Enforcement (Batson)
 - Administration & Finance – General & W/S (Avery)
 - Governing Body – General & W/S (Avery)
 - Emergency Management & Legal – General & W/S (Avery)
 - Parks & Recreation (Avery)
 - Community Center (Copenhaver)
 - Tax Collection (Copenhaver)
 - Committees (Copenhaver)
 - Debt Service (Copenhaver)
 - Contingency (Copenhaver)
4. Revenue
 - Property Taxes
 - Other Revenue
5. Adjournment

Note – At 11:00 am, Council will take a break and decide if they need to order lunch.