



TOWN COUNCIL AGENDA

PUBLIC HEARING

June 5, 2018 @ 6:30 p.m.

PUBLIC COMMENTS – To address council, please sign up at the podium

CALL TO ORDER – Mayor Bloszinsky

OPENING AND PURPOSE OF HEARING – Mayor Bloszinsky

The purpose of this public hearing is to receive public comments on the proposed budget for fiscal year 2018-2019.

Official notice of this public hearing was posted on the town's website and bulletin board on May 18, 2018 and was advertised in the Island Gazette on May 30, 2018, thus meeting notification requirements.

Proposed budget highlights:

- Increase to property tax increase of 4.5 cents per \$100 value raising the current rate of 28.5 cents to 33.0 cents
- Increase in monthly residential garbage service of \$1 from \$6 to \$7 for the first cart and \$2 per month from \$12 to \$14 for after the first cart
- Increase in monthly commercial garbage service of \$4.28 per cart from \$26.25 to \$30.63. The residential first cart and commercial rates have not changed in 5 years. This is necessary to cover associated costs that have increased.
- Increase in monthly curbside recycling service of 13 cents per cart from \$4.88 to \$5.01. Recycling rates have not increased since fiscal year 2013.
- Changes to the water and sewer rate structure:
 - Residential –new rates for the portion of monthly usage over 12,000 gallons
 - Commercial and out of jurisdiction – new rates for the portion of monthly usage above 70,000 gallons
- An additional full time staff member in Administration and one in Recreation
- A 2% cost of living adjustment and a 2% merit pool for full time staff

PUBLIC COMMENTS

CLOSING OF PUBLIC HEARING – Mayor Bloszinsky

MOTION TO ADJOURN