

**TOWN OF KURE BEACH
ANNUAL REPORT OF INSPECTION
FEE REVENUES AND EXPENSES*
FISCAL YEAR 2024-2025**

REVENUES

Building Permit Fees	\$ 147,868.00
Building Permit Processing Fees	\$ 4,600.00
Total Revenues	\$ 152,468.00

EXPENSES

Salaries	\$ 101,707.67
Longevity Pay	\$ 350.00
Vehicle Allowances	\$ 2,025.00
Social Security	\$ 7,589.84
Group Insurance	\$ 11,905.91
NCLGERS - Retirement	\$ 13,927.95
401-K Retirement	\$ 5,075.71
Worker's Compensation Insurance	\$ 2,014.40
Total Salaries & Benefits	\$ 144,596.48

Telephone	\$ 2,329.56
Travel & Training	\$ 484.94
Equipmental Rental	\$ 3,323.87
Vehicle Expenses	\$ 86.83
Departmental Supplies	\$ 370.02
Dues & Subscriptions	\$ 287.98
Homeowner's Recovery Fund	\$ 504.00
Computer Services/Support	\$ 7,752.18
Capital Outlay - Dept. Vehicle	\$ 41,108.73
Total Expenses	\$ 200,844.59

Inspection Fee Revenues Over/(Under) Expenses	\$ (48,376.59)
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*** Report as required by Session Law 2022-11 S372v6. Section 9.(a).**