

**TOWN OF KURE BEACH
ANNUAL REPORT OF INSPECTION
FEE REVENUES AND EXPENSES*
FISCAL YEAR 2025-2026**

REVENUES

Building Permit Fees	\$ 100,039.00
Building Permit Processing Fees	\$ 3,000.00
Total Revenues	\$ 103,039.00

EXPENSES

Salaries	\$ 125,497.53
Longevity Pay	\$ 350.00
Social Security	\$ 9,396.82
Group Insurance	\$ 19,250.07
NCLGERS - Retirement	\$ 18,176.60
401-K Retirement	\$ 6,283.54
Worker's Compensation Insurance	\$ 1,476.43
Total Salaries & Benefits	\$ 180,430.99

Telephone	\$ 2,576.69
Travel & Training	\$ 2,861.13
Equipmental Rental	\$ 3,559.99
Vehicle Expenses	\$ 767.47
Departmental Supplies	\$ 642.56
Dues & Subscriptions	\$ 242.00
Computer Services/Support	\$ 7,191.46
Total Expenses	\$ 198,272.29

Inspection Fee Revenues Over/(Under) Expenses	\$ (95,233.29)
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* Report as required by Session Law 2022-11 S372v6. Section 9.(a).