



TOWN COUNCIL MINUTES

REGULAR MEETING

Monday, May 19, 2025 @ 6:00 p.m.

The Kure Beach Town Council held its regular meeting on Monday, May 19, 2025 @ 6:00 p.m. Town Attorney Jim Eldridge was present, and there was a quorum of Council members present.

COUNCIL MEMBERS PRESENT

Mayor Allen Oliver
MPT David Heglar
Commissioner John Ellen
Commissioner Dennis Panicali
Commissioner Connie Mearkle

COUNCIL MEMBERS ABSENT

STAFF PRESENT

Town Clerk – Beth Chase
Director of Administration – Mandy Sanders
Director of Development and Compliance – Bethany White
Finance Officer – Arlen Copenhaver
Fire Chief – Ed Kennedy
Recreation Director – Nikki Keely
Police Chief – Mike Bowden
Police Lieutenant – Brandon Bailey

Mayor Oliver called the meeting to order at 6:00 p.m., and Commissioner John Ellen gave the invocation followed by the Pledge of Allegiance.

APPROVAL OF CONSENT AGENDA ITEMS

1. Accept the resignation of Wick Wickliffe from the Community Center Committee
2. Accept the resignation of Patsy O'Reilly from the Stormwater Oversight Committee
3. Approve the Recycling Contract with Waste Management for the term of 7/1/25 to 6/30/28
4. Minutes:
 - April 21, 2025 Regular

MOTION – Commissioner Ellen made a motion to approve the consent as presented

SECOND – MPT Heglar

VOTE – Unanimous



TOWN COUNCIL MINUTES

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ADOPTION OF THE AGENDA

MOTION – MPT Heglar made a motion to amend agenda to add 10.4 the Sixth Amendment Cell Tower Lease Agreement and adopt the agenda as amended

SECOND – Commissioner Ellen

VOTE – Unanimous

PUBLIC COMMENT

Ed Hall resident at 506 Kure Village Way stated thank you to Mayor Oliver for hosting Coffee with the Mayor each month. A passion of his is golf cart safety and his request to Town Council and the Police Department is regarding enforcing the law. It is much safer to be in your golf cart on a golf course. E Bikes aren't following the rules like stopping at stop signs etc.

PRESENTATIONS

DISCUSSION OF COMMITTEE BUSINESS

1. Bike/Ped Advisory Committee
Cape Fear Garden Club, Inc, Grant Application

Member Ryland Fox gave a presentation that is hereby incorporated into the minutes.

MOTION- MPT Heglar made a motion to approve the Bike/Ped Committee meeting to apply for the Cape Fear Garden Club, Inc, Grant Application

SECOND

VOTE- Unanimous

2. Stormwater Oversight Committee

MPT Heglar stated the Stormwater Committee meeting received this week a letter that the modifications were accepted with 4 additional comments. Once complete Stormwater Committee will bring forth the ordinances that need to be amended. Discussed and Stormwater Meetings will be held on the first Monday of the month at 6:00 p.m.



TOWN COUNCIL MINUTES

REGULAR MEETING

Monday, May 19, 2025 @ 6:00 p.m.

DISCUSSION AND CONSIDERATION OF DEPARTMENT HEAD BUSINESS

1. Finance Department

Finance Officer Copenhaver stated the company that handles the water bills has gone out of business and Attorney Eldridge is currently reviewing the new contract with a new company to proceed with next month's bills.

2. Fire Department

- Resolution R25-04 Authorizing Donation of Surplus Personal Property to Nonprofit Organization and approval of the Bill of Sale and Hold Harmless Agreement of the 1988 International Service Truck

Fire Chief Kennedy stated:

- The Department has a full crew this summer with 32 lifeguards
- Lifeguards will be on the beach starting this Friday
- SLABP requested more toy boxes so the department will be building two more for a total of 4 boxes on the beach strand

MOTION- MPT Heglar made a motion to approve Resolution R25-04 Authorizing Donation of Surplus Personal Property to Nonprofit Organization

SECOND- Commissioner Ellen

VOTE- Unanimous

MOTION- MPT Heglar made a motion to approve Hold Harmless Agreement of the 1988 International Service Truck

SECOND- Commissioner Ellen

VOTE- Unanimous

3. Public Works Department

Public Works Director Mesimer stated:

- Cape Fear Engineering will be submitting by Wednesday their final resolution that he will send to the paving contractor
- The trash can signs have come in and will have them put out for Memorial Day Weekend
- June the department will focus on storm drain maintenance and will be contacting HOA to clean the ditches

DISCUSSION AND CONSIDERATION OF OLD BUSINESS

None.



TOWN COUNCIL MINUTES

REGULAR MEETING

Monday, May 19, 2025 @ 6:00 p.m.

DISCUSSION AND CONSIDERATION OF NEW BUSINESS

1. Presentation of Budget Message, Draft FY25-26 Budget Ordinance and Fee Schedule.

Finance Officer Copenhaver gave a presentation on the Draft FY25-26 Budget that is hereby incorporated into the minutes.

2. R25-05 Resolution Opposing Legislative Preemption of Local Government Planning and Zoning

MOTION- MPT Heglar made a motion to approve Resolution R25-05 Opposing Legislative Preemption of Local Government Planning and Zoning

SECOND- Commissioner Ellen

VOTE- UNANIMOUS

3. Schedule a Special Meeting to hold Department Head Evaluations on Monday, June 16, 2025 at 12:00 p.m.

MOTION- MPT Heglar made a motion to Schedule a Special Meeting to hold Department Head Evaluations on Monday, June 16, 2025 at 12:00 p.m.

SECOND- Commissioner Ellen

VOTE- Unanimous

4. Sixth Amendment Lease Agreement – Cell Tower Lease Agreement

Attorney Eldridge commented the original agreement was executed in 1996. He sees no concerns in the updated agreement. The new lease agreement would go to 2056 and lease provides for periodic increases in rent and the new rent would be \$32,400 per year starting in May.

MOTION- MPT Heglar made a motion to approve the Sixth Amendment Lease Agreement – Cell Tower Lease Agreement

SECOND- Commissioner Ellen

VOTE- Unanimous

CLOSED SESSION

None.



TOWN COUNCIL MINUTES

REGULAR MEETING

Monday, May 19, 2025 @ 6:00 p.m.

ADJOURNMENT

MOTION – MPT Heglar made a motion to adjourn the meeting at 8:30 p.m.

SECOND – Commissioner Ellen

VOTE – Unanimous

ATTEST: Beth Chase, Town Clerk

Allen Oliver, Mayor

NOTE: These are action minutes reflecting items considered and actions taken by Council. These minutes are not a transcript of the meeting. A recording of the meeting is available on the town's website under [government>agendas&minutes](#)

Spot Lane Connector

Beautification Project

Request for Council to approve the Spot Lane
Beautification Project between Settlers Lane and
Spot Lane

Spot Lane
Kure Beach, NC
28449

Kure Beach Bike/Ped Committee
Ryland Fox Landscape Designs, LLC

5.14.2025



Spot Lane Connector Beautification Project

- The Spot Lane Connector, between Spot Lane and Settlers Lane, is an ideal for site for landscape plantings to:
 - Formalize the connections between the Spot Lane Connector and its adjacent streets, Spot Lane and Settlers Lane
 - Beautify the junctions at Spot Lane and Settlers Lane
 - Create a sense of arrival for users entering the Spot Lane Connector from either end



Spot Lane Location Map

Cape Fear Garden Club Grant

Purpose and Funding

- Supports beautification, education, and conservation projects
- Funds derived from the proceeds of the annual Azalea Garden Tour

Eligibility Criteria

- Project must be located in New Hanover County
- Applicant must be a charitable, non-profit organization

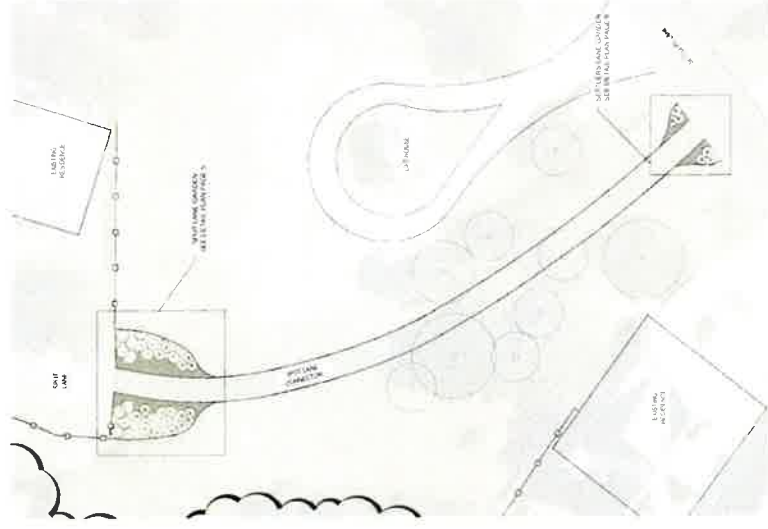
Funding Coverage

- Plants
- Soil additions/amendments
- Irrigation systems



Spot Lane Connector at junction with Spot Lane

Site Plan



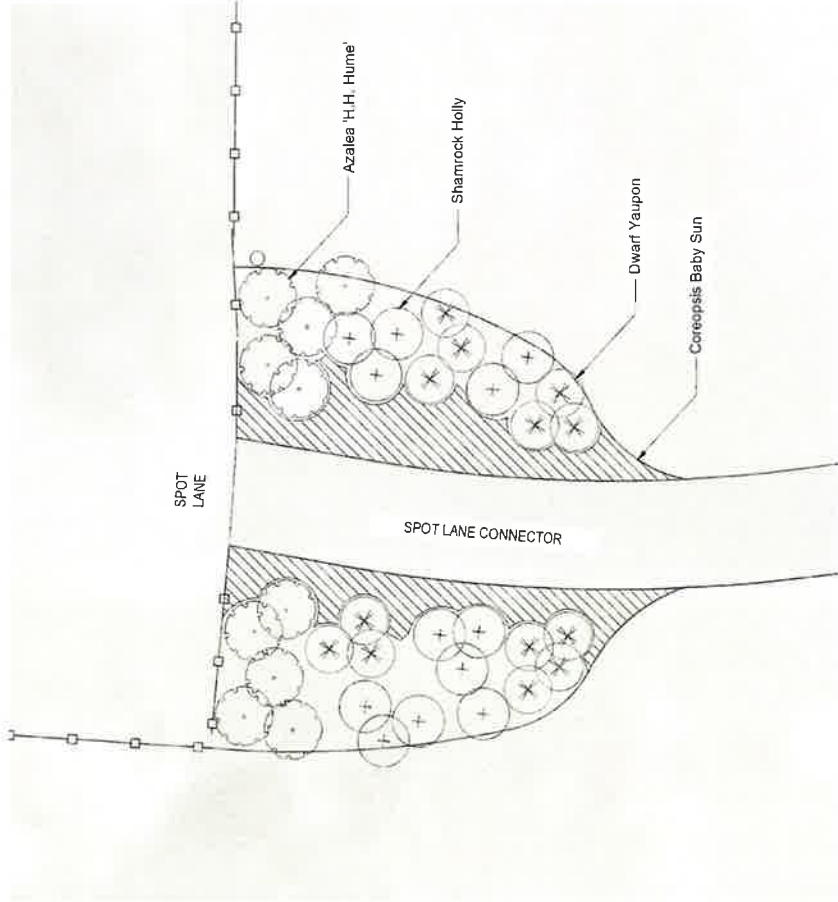
Spot Lane Garden

- 1050 sqft. Of garden bed
- Underlayer of mulch to retain moisture and soil
- See page 5 for Detail plan
- Low maintenance plantings that can be easily maintained by volunteers
- Native plants

Settlers Lane Garden

- 170 sqft. Of garden bed
- Creates a physical barrier to the creation of goat trails and early entry over the grass to the Spot Lane Connector
- See page 6 for Detail plan
- Low maintenance planting that can be easily maintained by volunteers
- Native plants

Spot Lane Garden Detail Plan

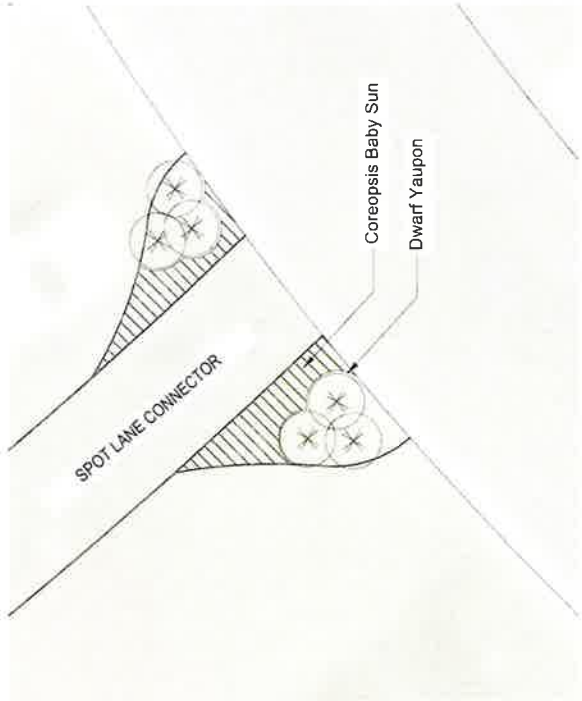


Design Notes

- Shrubs stand back 2' from the path to leave the lane free and clear of obstructions
- Clusters of shrubs in mounds
- Pathway is kept clear of visual obstructions with the use of low plantings
- Low maintenance shrubs that tolerate full sun and minimal water

PLANT SCHEDULE			
SHRUBS	BOTANICAL NAME	COMMON NAME	QTY
(X)	Ilex vomitoria 'Dwarf'	Dwarf Yaupon	6
GROUND COVERS	BOTANICAL NAME	COMMON NAME	QTY
	Coreopsis grandiflora 'Baby Sun'	Coreopsis Baby Sun	40

Settlers Lane Garden Detail Plan



Design Notes

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	Coreopsis grandiflora 'Baby Sun'	Coreopsis Baby Sun	40

Plant Images



Rhododendron 'H.H. Hume'
Azalea H.H. Hume



Ilex vomitoria 'Dwarf'
Dwarf Yaupon



Ilex glabra 'Shamrock'
Shamrock Holly



Coreopsis grandiflora 'Baby Sun'
Coreopsis Baby Sun



**FISCAL YEAR
2025/2026
PROPOSED BUDGET**

MAY 19, 2025

GENERAL BUDGET INFORMATION

- The budget proposal is in accordance with NC General Statutes Section 159-11
- All sections of the budget are in conformance with The Local Government Budget and Fiscal Control Act
- As required by NC General Statutes Section 159-12, a public hearing must be held prior to budget adoption. The public hearing is scheduled for Monday, June 9th at 6:00 pm
- Once the budget proposal is accepted by Town Council, copies will be available for public inspection on the Town's website and at Town Hall
- A balanced budget, or an interim budget, must be adopted before July 1st



GENERAL BUDGET INFORMATION

The budget proposal consists of 3 components:

1. Budget Message – summarizes the budget, provides key highlights and identifies significant differences from the current year budget
2. Draft Budget Ordinance – contains the budgeted revenues and expenditures by fund, information regarding property taxes, salaries, any changes to the Fee Schedule, as well as other statutory requirements
3. Draft Fee Schedule – includes the fees to be charged by the Town for various services



TOWN COUNCIL GOALS FY 2026

1. **Work smarter to maintain and improve our quality of life in Kure Beach**
 - a. Implementation of approved CAMA Land Use Plan
 - b. Continue to work with Department of Defense Land Use Plan (MOTSU) to retain current Town owned assets
 - c. Implement the Bike/Ped Master Plan
 - d. Implementation of approved Beach Management Plan
 - e. Continue to work with leaders of the General Assembly to address the needs of the Town

TOWN COUNCIL GOALS FY 2026

- f. Explore the following areas for funding for future capital projects (i.e. Bike/Ped, Sandman Park, Joe Eakes Park, Atlantic Avenue boardwalk, replacement of CAMA beach accesses). Council will prioritize each project based on potential source and community need:
 - PARTF (state)
 - CAMA grants (state)
 - New Hanover County Endowment (county)
 - Friends of Kure Beach (private)
2. **Ensure the integrity of Town financial data and maintain financial stability in all Town funds**
 - a. Be fiscally responsible
 - b. Set tax and water/sewer rates that support the expected level of service by the citizens of the Town

TOWN COUNCIL GOALS FY 2026

3. **Enable an optimum working environment for staff to produce high levels of service to the Town**
 - a. Ensure policies are fair (morale)
 - b. Enhance procedures to retain and attract Town personnel
 - c. Update and adjust the Salary Plan as needed to keep employees fairly compensated
4. **Provide all departments with the support to maintain a safe working and living environment**
 - a. Support camera program
 - b. Use technology to support Town functions
 - c. Continue to improve employee safety plan
 - d. Support K9 program
 - e. Provide necessary tools for safe working environment

**TOWN OF KURE BEACH
FISCAL YEAR 2025/2026
PROPOSED BUDGET**

<u>FUND</u>	<u>PROPOSED FY 2026 BUDGET</u>	<u>FINAL FY 2025 BUDGET</u>	<u>CHANGE</u>	<u>% CHANGE</u>
General Fund	\$9,049,160	\$9,057,973	(\$8,813)	(0.1%)
Water and Sewer Fund	\$2,907,060	\$2,973,181	(\$66,121)	(2.2%)
Storm Water Fund	\$1,373,104	\$ 522,000	\$851,104	163.0%
Powell Bill Fund	\$ 84,125	\$ 97,150	(\$13,025)	(13.4%)
Federal Asset Forfeiture Fund	\$ 25,000	\$ 25,000	\$0	0.0%
Sewer Expansion Reserve Fund (SERF)	\$ 20,610	\$ 23,395	(\$2,785)	(11.9%)
Beach Protection Fund	\$ 14,500	\$ 24,000	(\$9,500)	(39.6%)
TOTAL	<u>\$13,473,559</u>	<u>\$12,722,699</u>	<u>\$750,860</u>	<u>5.9%</u>

HIGHLIGHTS
PROPOSED
FISCAL YEAR
2025/2026
GENERAL
FUND
BUDGET

1. Overall, the proposed 2026 General Fund budget is 0.1% less than the 2025 final budget
2. Proposed property tax rate of 17.2 cents per \$100 of valuation (Revenue neutral tax rate)
3. No significant increases in General Fund fees

HIGHLIGHTS

PROPOSED

FISCAL YEAR

2025/2026

GENERAL

FUND

BUDGET

4. 2.5% Cost of Living Adjustment and 2% merit increase for full-time employees
5. Capital expenditures totaling \$488,500
6. Debt service totaling \$670,600

PROPERTY REVALUATION

GENERAL INFORMATION

- North Carolina law requires all counties to reappraise real property at least once every 8 years
- New Hanover County moved to a 4 year reappraisal cycle beginning with the January 2017 revaluation
- Reappraisal is performed to re-establish the fairness of the tax burden between properties that typically change in value at different rates by location and property type

STATUS OF REVALUATION
REAL PROPERTY VALUES
AS OF FEBRUARY 27, 2025

	AFTER REVALUATION (01/01/2025)	PRIOR TO REVALUATION (01/01/2024)	% OF TOTAL NHC REVALUED PROPERTY	\$ CHANGE	% CHANGE
Kure Beach	\$2,189,000,000	\$1,262,514,000	3.0%	\$926,486,000	73.4%
Carolina Beach	\$5,270,000,000	\$2,963,930,000	7.1%	\$2,306,070,000	77.8%
Wrightsville Beach	\$6,483,000,000	\$3,711,960,000	8.7%	\$2,771,040,000	74.7%
Wilmington	\$32,088,000,000	\$19,995,000,000	43.3%	\$12,093,000,000	60.5%
Fire District	\$28,146,000,000	\$16,846,000,000	37.9%	\$11,300,000,000	67.1%
Total New Hanover County	\$74,176,000,000	\$44,779,404,000		\$29,396,596,000	65.6%

KURE BEACH
CHANGE IN VALUATION BY CLASSIFICATION
01/01/2025 VS. 01/01/2024
AS OF FEBRUARY 27, 2025

DESCRIPTION	AFTER REVALUATION (01/01/2025)	PRIOR TO REVALUATION (01/01/2024)	\$ CHANGE	% CHANGE
Real Property	\$2,189,000,000	\$1,262,514,000	\$926,486,000	73.4%
Personal Property	4,210,000	3,833,464	376,536	9.8%
Business Personal Property	2,700,000	2,656,225	43,775	1.6%
Motor Vehicles	40,720,000	38,790,142	1,929,858	5.0%
State Appraised	2,200,000	2,208,109	(8,109)	(0.4%)
Total	\$2,238,830,000	\$1,310,001,940	\$928,828,060	70.9%

**JANUARY 2025 REVALUATION
CHANGE IN REAL PROPERTY VALUE
FISCAL YEAR 2022 TO 2026**

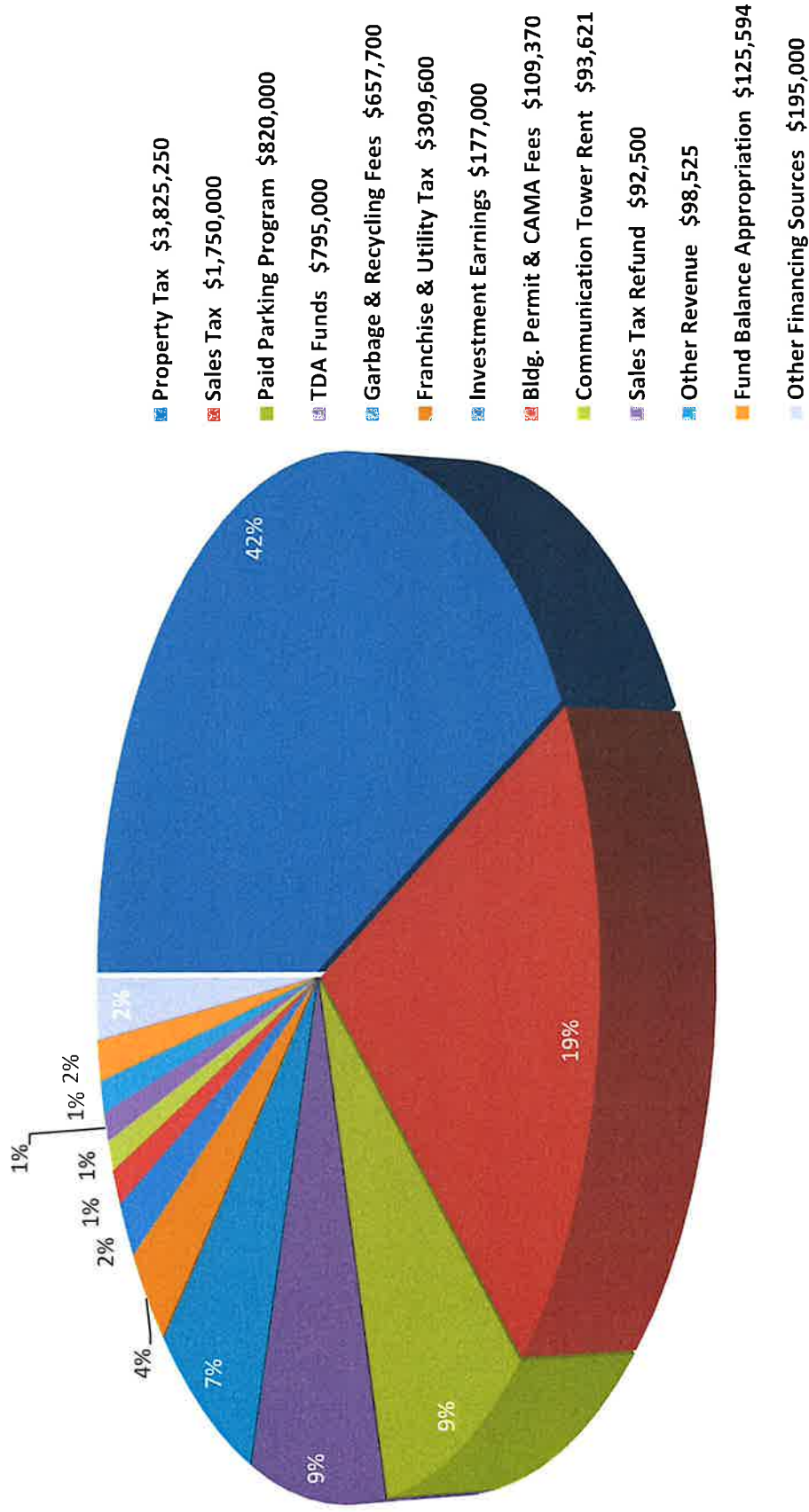
FISCAL YEAR	ASSESSED VALUE	CHANGE IN ASSESSED VALUE	% CHANGE IN ASSESSED VALUE
2026	\$2,238,830,000		
Revaluation 1/1/2025			
2025	\$1,310,001,940	\$17,047,993	1.32%
2024	\$1,292,953,947	\$20,141,178	1.58%
2023	\$1,272,812,769	\$15,296,300	1.22%
2022	\$1,257,516,469		
Revaluation 1/1/2021			

Average Annual Growth
1.37%

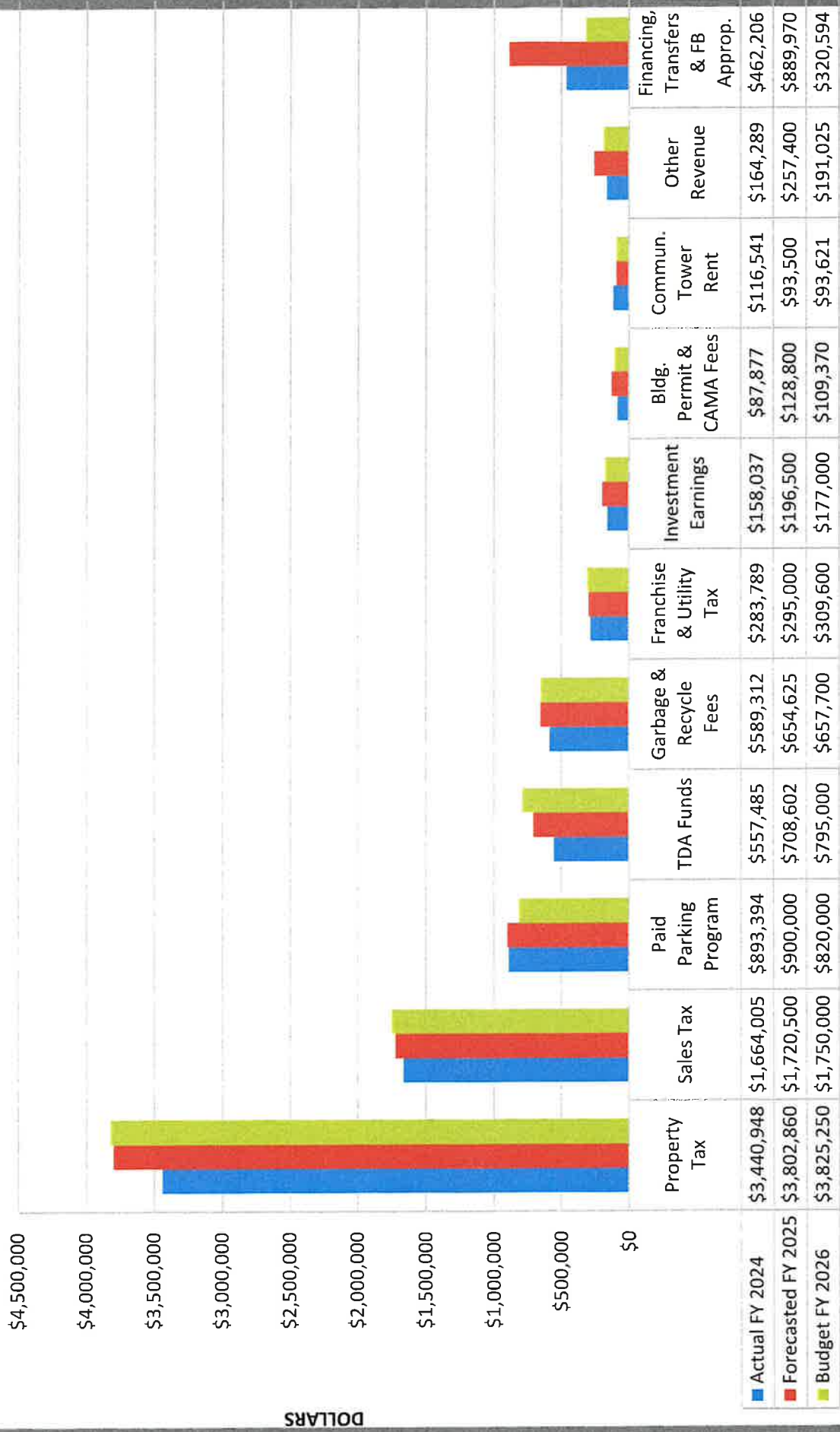
**JANUARY 2025 REVALUATION
REVENUE NEUTRAL TAX RATE CALCULATION
AS OF FEBRUARY 27, 2025**

Average Growth % (FY 22 – 25)	1.37%
Current Tax Rate per \$100	\$0.29
FY 2025 Tax Levy (\$1,310,001,940/100) x \$0.29	\$3,799,006
FY 2026 Tax Levy Without Revaluation Including Average Growth % (((\$1,310,001,940 x 1.0137)/100) x \$0.29	\$3,851,145
Revenue Neutral Tax Rate For FY 2026 Based on Revaluation \$3,851,145 / (\$2,238,830,000/100)	\$0.172
Change in Tax Rate From Current to Revenue Neutral	(\$0.118)

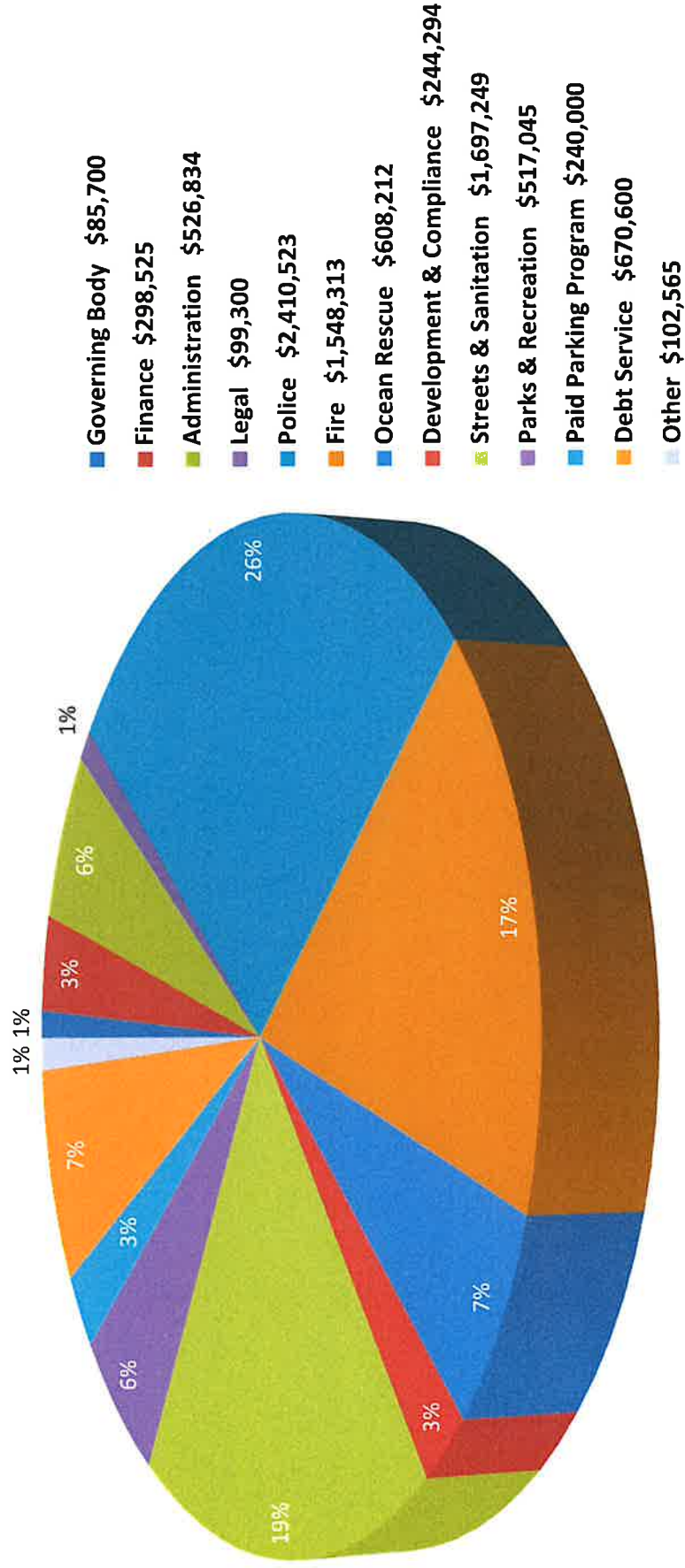
GENERAL FUND PROPOSED REVENUE BUDGET FISCAL YEAR 2026



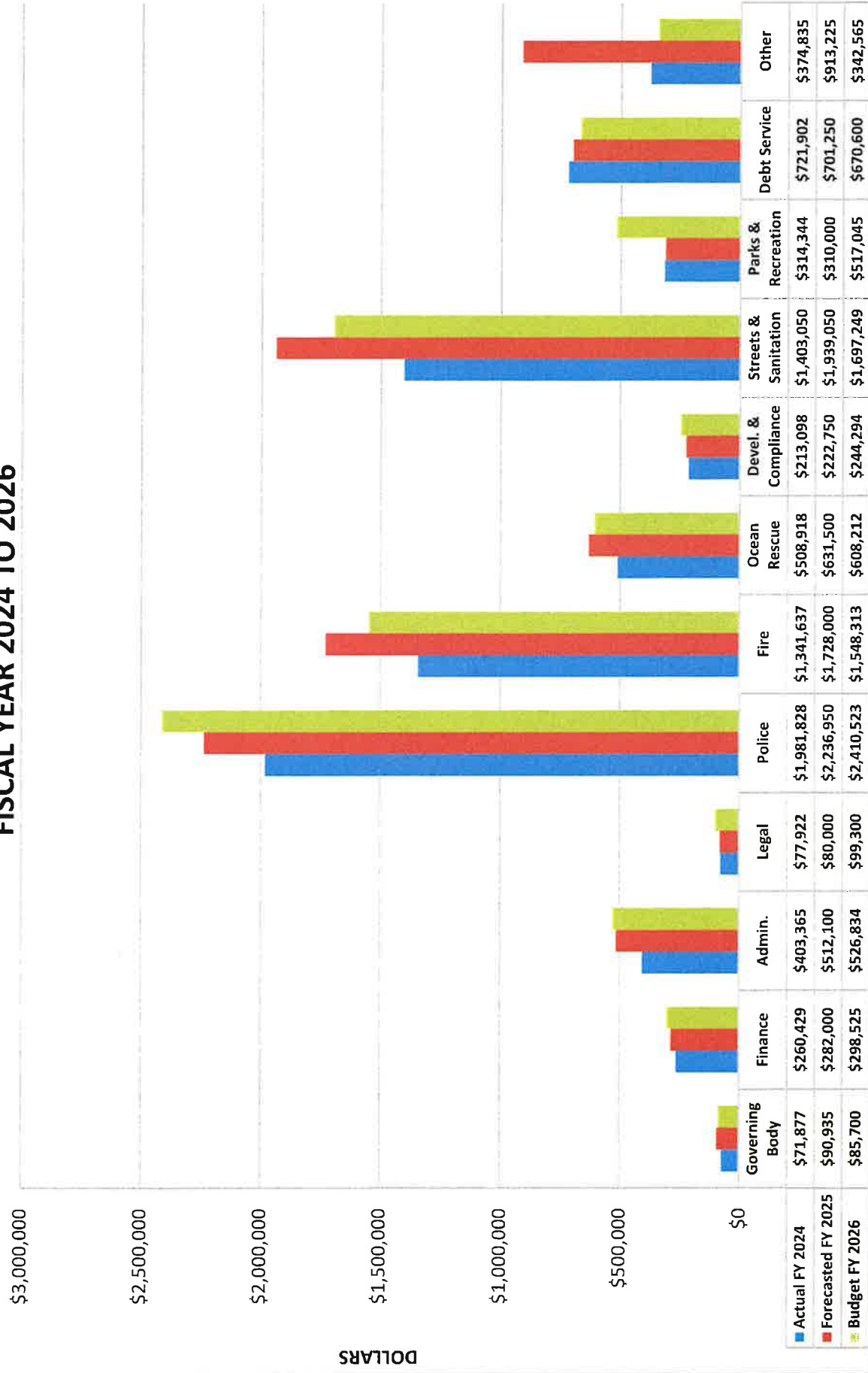
GENERAL FUND REVENUE BY SOURCE FISCAL YEAR 2024 TO 2026



GENERAL FUND PROPOSED EXPENSE BUDGET FISCAL YEAR 2026



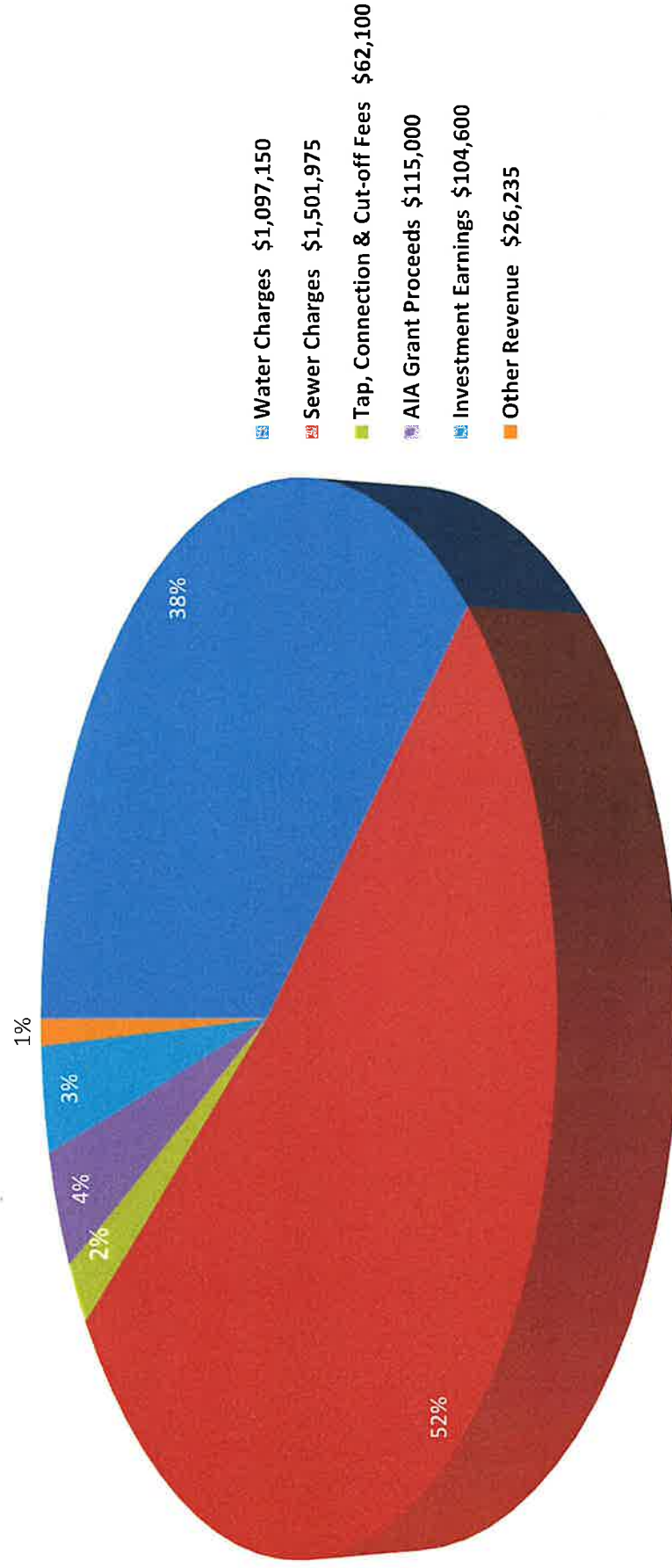
GENERAL FUND EXPENSES BY DEPARTMENT FISCAL YEAR 2024 TO 2026



HIGHLIGHTS PROPOSED FISCAL YEAR 2025/2026 WATER AND SEWER FUND BUDGET

1. Overall, the proposed 2026 Water and Sewer budget is 2.2% less than the 2025 final budget
2. Proposed 5% increase to the water and sewer minimum charge and the usage-based rate tiers
3. Capital expenditures totaling \$375,000
4. Debt service totaling \$305,310

WATER & SEWER FUND **PROPOSED REVENUE BUDGET** **FISCAL YEAR 2026**



PROPOSED FISCAL YEAR 2025/2026 RESIDENTIAL WATER & SEWER RATE STRUCTURE CHANGES

1. Continue to ensure that there is sufficient funding for day-to-day operations and future capital needs
2. Proposed rate structure for Residential customers for fiscal year 2026:

RATE TIER	WATER		SEWER		COMMENTS
	CURRENT	PROPOSED	CURRENT	PROPOSED	
Minimum - up to 2,000 gals.	\$13.50	\$14.18	\$23.50	\$24.68	5% Inc.
2,001 to 7,000 gals. (rate per 100 gals.)	\$0.7187	\$0.7546	\$0.8422	\$0.9727	5% Inc.
7,001 to 12,000 gals. (rate per 100 gals.)	\$1.0782	\$1.1321	\$1.2632	\$1.4590	5% Inc.
Over 12,000 gals. (rate per 100 gals.)	\$1.6171	\$1.6980	\$1.8949	\$2.1886	5% Inc.

IMPACT OF RATE CHANGES ON A RESIDENTIAL ACCOUNT AT 4 MONTHLY USAGE LEVELS

	EXISTING RATES	PROPOSED RATES
<u>Monthly Usage of 2,000 Gallons</u>		
Minimum up to 2,000 gallons (Water & Sewer)	<u>\$37.00</u>	<u>\$38.86</u>
Increase Amount		\$1.86
% Change		5.0%
<u>Monthly Usage of 5,000 Gallons</u>		
Minimum up to 2,000 gallons (Water & Sewer)	\$37.00	\$38.86
2,001 to 5,000 gallons	<u>\$49.35</u>	<u>\$51.82</u>
Total	<u>\$86.35</u>	<u>\$90.68</u>
Increase Amount		\$4.33
% Change		5.0%

IMPACT OF RATE CHANGES ON A RESIDENTIAL ACCOUNT AT 4 MONTHLY USAGE LEVELS

	EXISTING RATES	PROPOSED RATES
<u>Monthly Usage of 12,000 Gallons</u>		
Minimum up to 2,000 gallons (Water & Sewer)	\$37.00	\$38.86
2,001 to 7,000 gallons	\$82.26	\$86.37
7,001 to 12,000 gallons	<u>\$123.39</u>	<u>\$129.56</u>
Total	<u>\$242.65</u>	<u>\$254.79</u>
Increase Amount		\$12.14
% Change		5.0%
<u>Monthly Usage of 18,000 Gallons</u>		
Minimum up to 2,000 gallons (Water & Sewer)	\$37.00	\$38.86
2,001 to 7,000 gallons	\$82.26	\$86.37
7,001 to 12,000 gallons	\$123.39	\$129.56
Over 12,000 gallons	<u>\$222.09</u>	<u>\$233.20</u>
Total	<u>\$464.74</u>	<u>\$487.99</u>
Increase Amount		\$23.25
% Change		5.0%

PROPOSED FISCAL YEAR 2025/2026

COMMERCIAL WATER & SEWER RATE STRUCTURE CHANGES

1. Proposed 2026 rate structure for Commercial customers:

RATE TIER	WATER		SEWER		COMMENTS
	CURRENT	PROPOSED	CURRENT	PROPOSED	
Minimum – up to 2,000 gals.	\$18.50	\$19.43	\$25.50	\$26.78	5% Inc.
2,001 to 70,000 gals. (rate per 100 gals.)	\$1.1084	\$1.1638	\$1.1380	\$1.1949	5% Inc.
Over 70,000 gals. (rate per 100 gals.)	\$1.3856	\$1.4549	\$1.4225	\$1.4936	5% Inc.

IMPACT OF RATE CHANGES ON A **COMMERCIAL** ACCOUNT AT 2 MONTHLY USAGE LEVELS

	EXISTING RATES	PROPOSED RATES
<u>Monthly Usage of 20,000 Gallons</u>		
Minimum up to 2,000 gallons (Water & Sewer)	\$44.00	\$46.21
2,001 to 20,000 gallons	<u>\$404.35</u>	<u>\$424.56</u>
Total	<u>\$448.35</u>	<u>\$470.77</u>
Increase Amount		\$22.42
% Change		5.0%
<u>Monthly Usage of 100,000 Gallons</u>		
Minimum up to 2,000 gallons (Water & Sewer)	\$44.00	\$46.21
2,001 to 70,000 gallons	\$1,527.55	\$1,603.91
Over 70,000 gallons	<u>\$842.43</u>	<u>\$884.55</u>
Total	<u>\$2,413.98</u>	<u>\$2,534.67</u>
Increase Amount		\$120.69
% Change		5.0%

PROPOSED FISCAL YEAR 2025/2026 OUT OF JURISDICTION WATER & SEWER RATE STRUCTURE CHANGES

1. Proposed rate structure for Out of Jurisdiction customers for fiscal year 2026:

RATE TIER	WATER		SEWER		COMMENTS
	CURRENT	PROPOSED	CURRENT	PROPOSED	
Minimum – up to 2,000 gals.	\$23.00	\$24.15	\$40.50	\$42.53	5% Inc.
2,001 to 70,000 gals. (rate per 100 gals.)	\$1.2579	\$1.3208	\$1.6171	\$1.6980	5% Inc.
Over 70,000 gals. (rate per 100 gals.)	\$1.5722	\$1.6508	\$2.0215	\$2.1226	5% Inc.

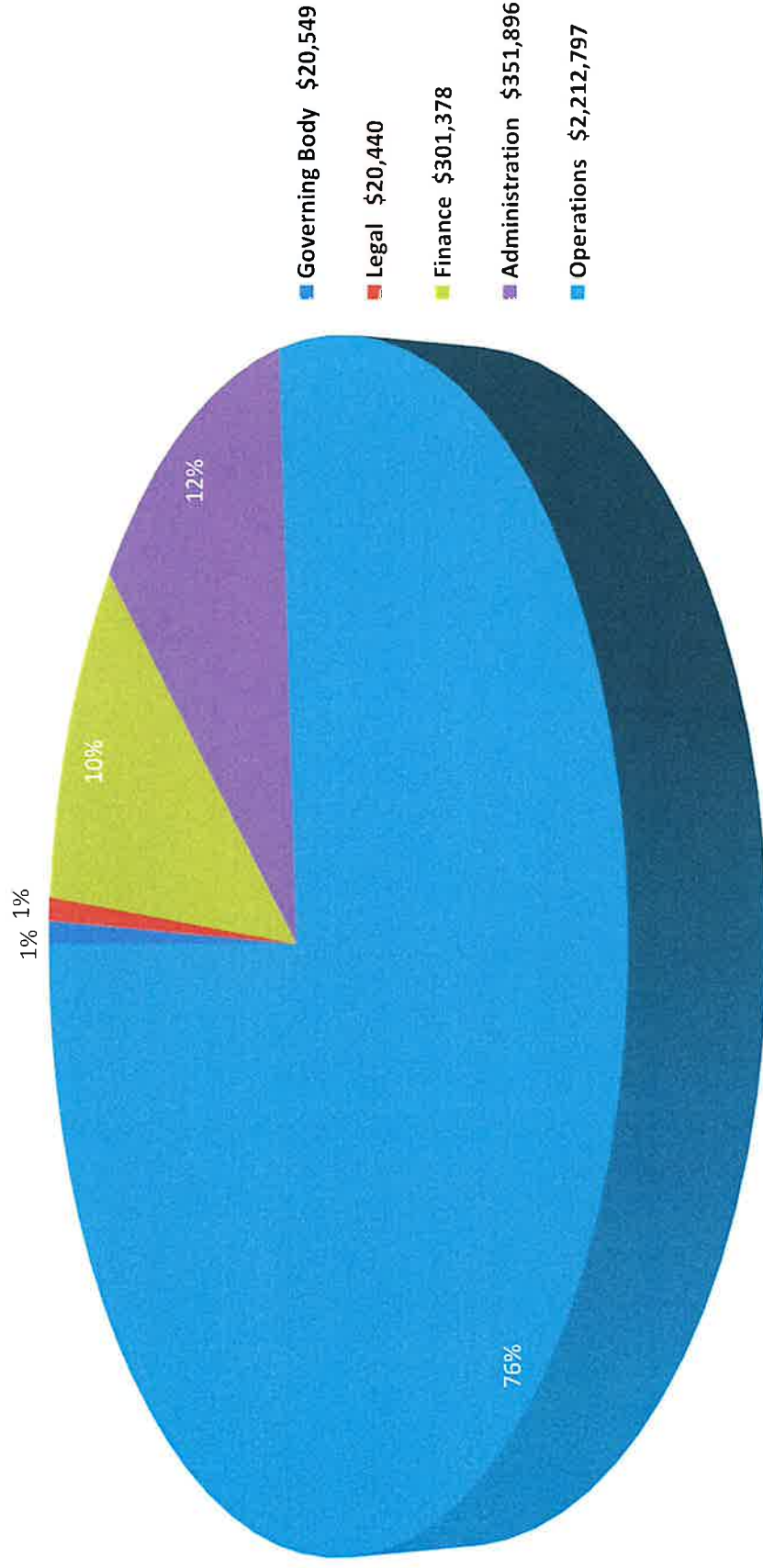
IMPACT OF RATE CHANGES ON AN **OUT OF** **JURISDICTION** ACCOUNT AT 2 MONTHLY USAGE LEVELS

	EXISTING RATES	PROPOSED RATES
<u>Monthly Usage of 20,000 Gallons</u>		
Minimum up to 2,000 gallons (Water & Sewer)	\$63.50	\$66.68
2,001 to 20,000 gallons	<u>\$517.50</u>	<u>\$543.38</u>
Total	<u>\$581.00</u>	<u>\$610.06</u>
Increase Amount		\$29.06
% Change		5.0%
<u>Monthly Usage of 250,000 Gallons</u>		
Minimum up to 2,000 gallons (Water & Sewer)	\$63.50	\$66.68
2,001 to 70,000 gallons	\$1,954.93	\$2,052.78
Over 70,000 gallons	<u>\$6,468.66</u>	<u>\$6,792.12</u>
Total	<u>\$8,487.09</u>	<u>\$8,911.58</u>
Increase Amount		\$424.49
% Change		5.0%

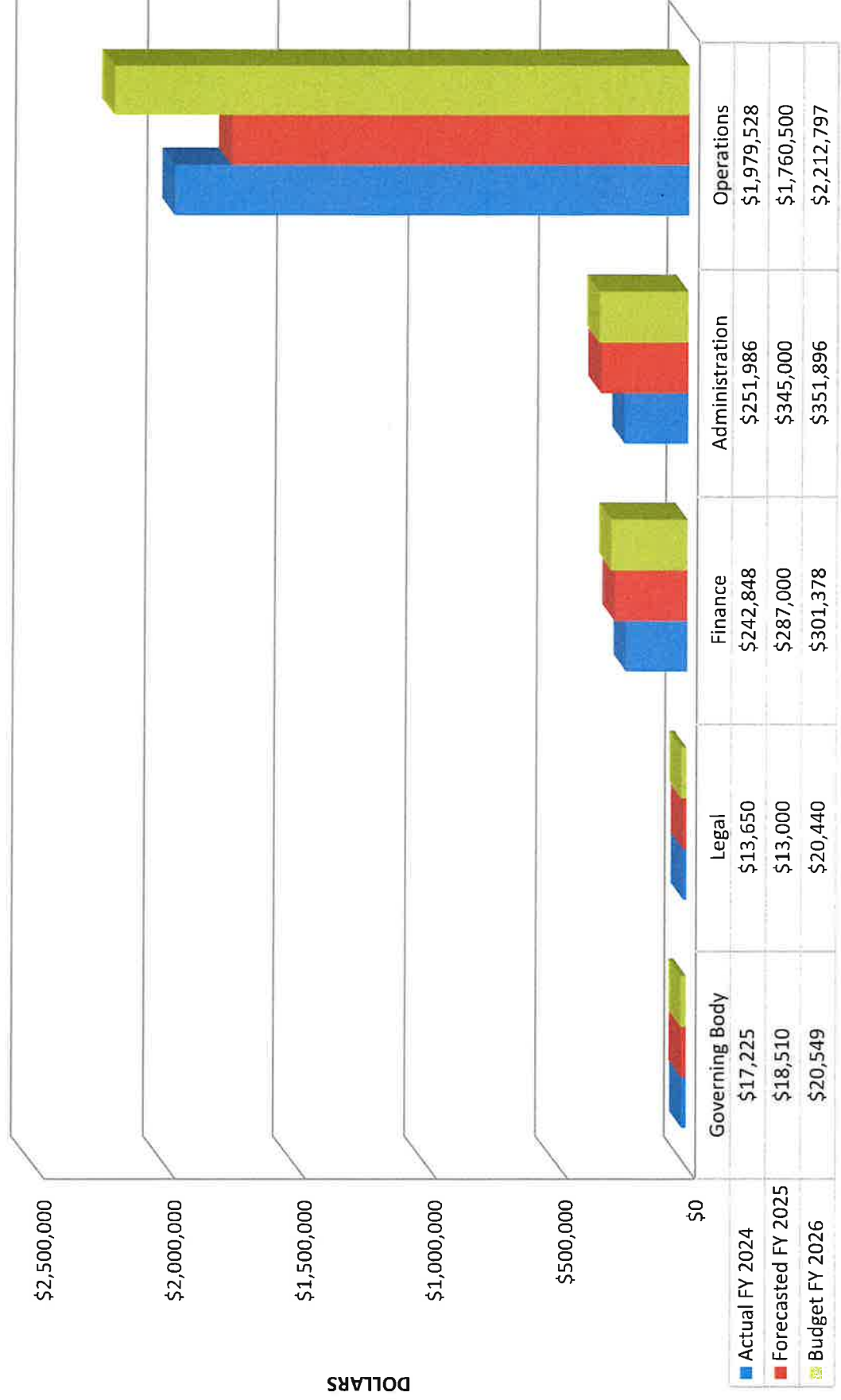
WATER & SEWER FUND REVENUE BY SOURCE FISCAL YEAR 2024 TO 2026



**WATER & SEWER FUND
PROPOSED EXPENSE BUDGET
FISCAL YEAR 2026**



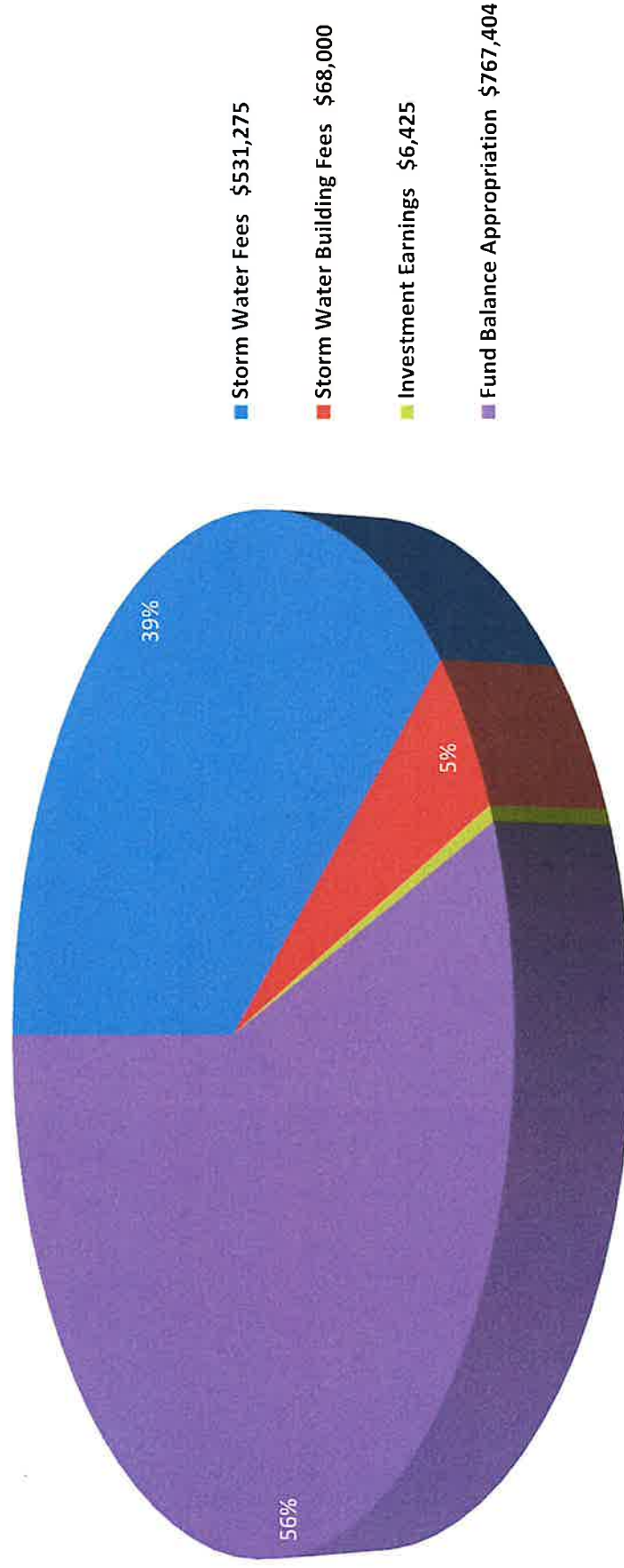
WATER & SEWER FUND EXPENSES BY DEPARTMENT FISCAL YEAR 2024 - 2026



HIGHLIGHTS
PROPOSED
FISCAL YEAR
2025/2026
STORM
WATER FUND
BUDGET

1. Overall, the 2026 Storm Water budget is 163% greater than the 2025 final budget
2. 25% increase to monthly Storm Water fees
3. \$1,050,000 for infrastructure projects
4. Debt service totaling \$47,935

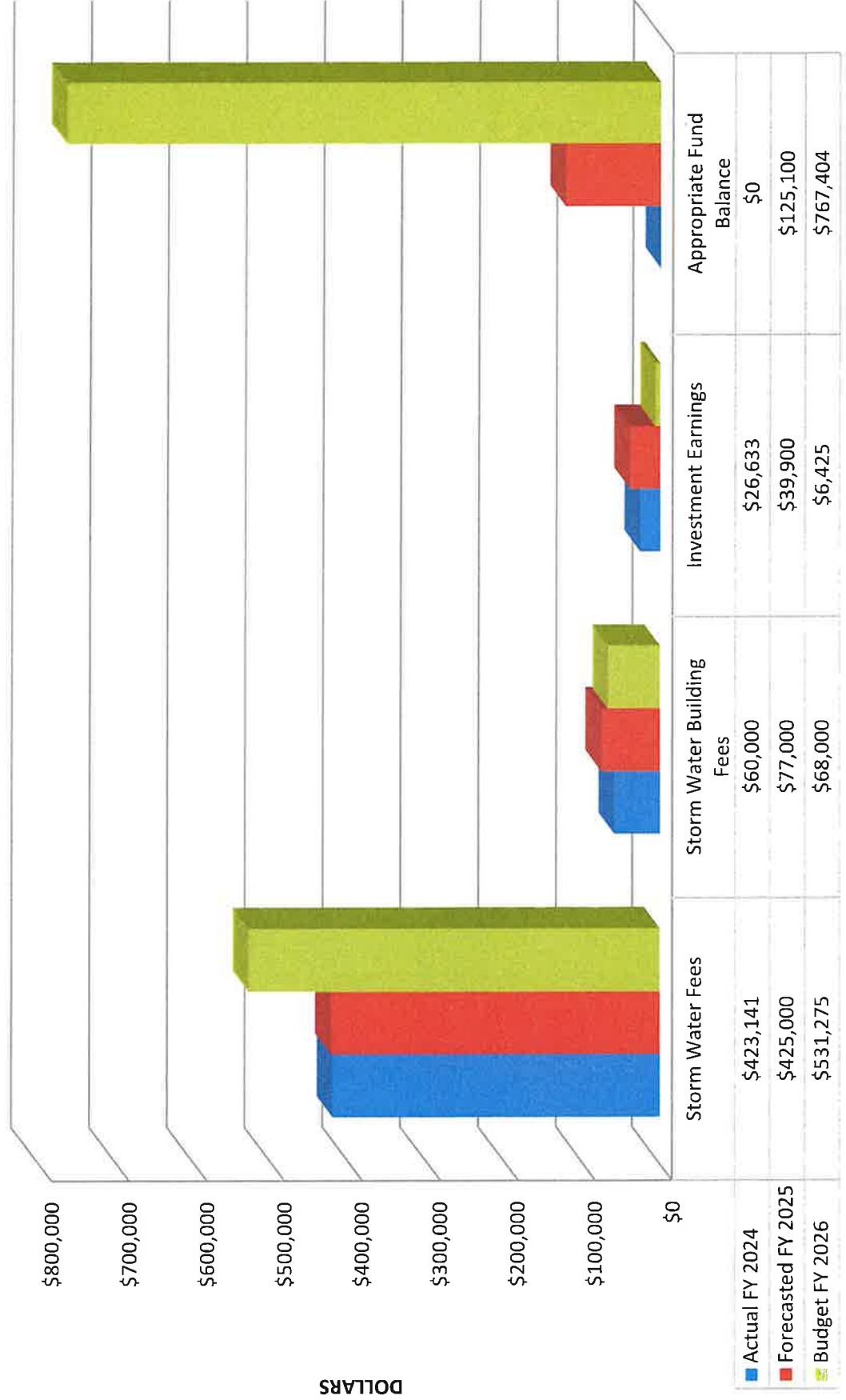
STORM WATER FUND PROPOSED REVENUE BUDGET FISCAL YEAR 2026



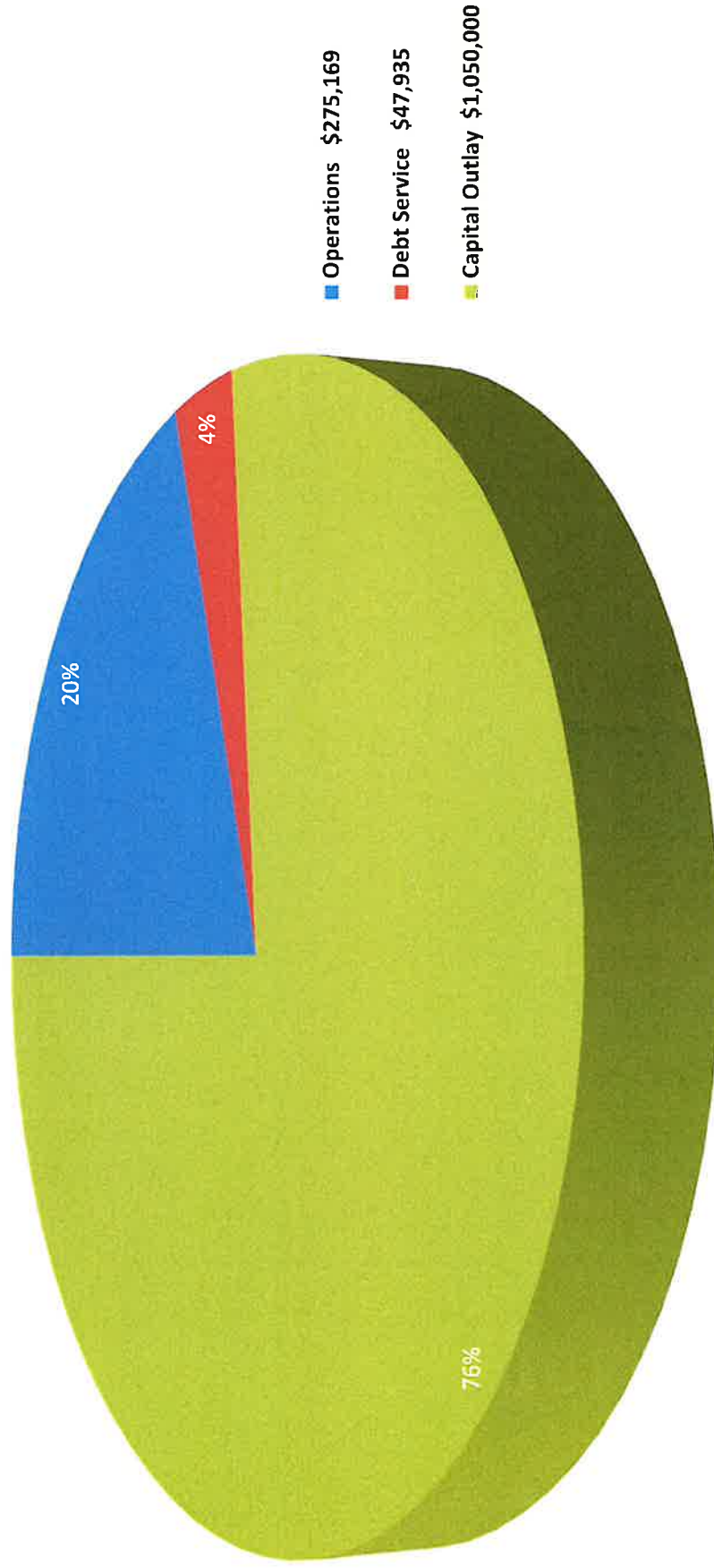
**STORM WATER FUND
PROPOSED STORM WATER FEES
FISCAL YEAR 2026**

DESCRIPTION	CURRENT MONTHLY FEE	PROPOSED MONTHLY FEE	MONTHLY INCREASE	% INCREASE
Residential Unit	\$15.00	\$18.75	\$3.75	25%
Commercial (a)	\$9.33 to \$151.73	\$11.66 to \$189.66	\$2.33 to \$37.93	25%
(a) - Commercial rates vary based on size of property.				

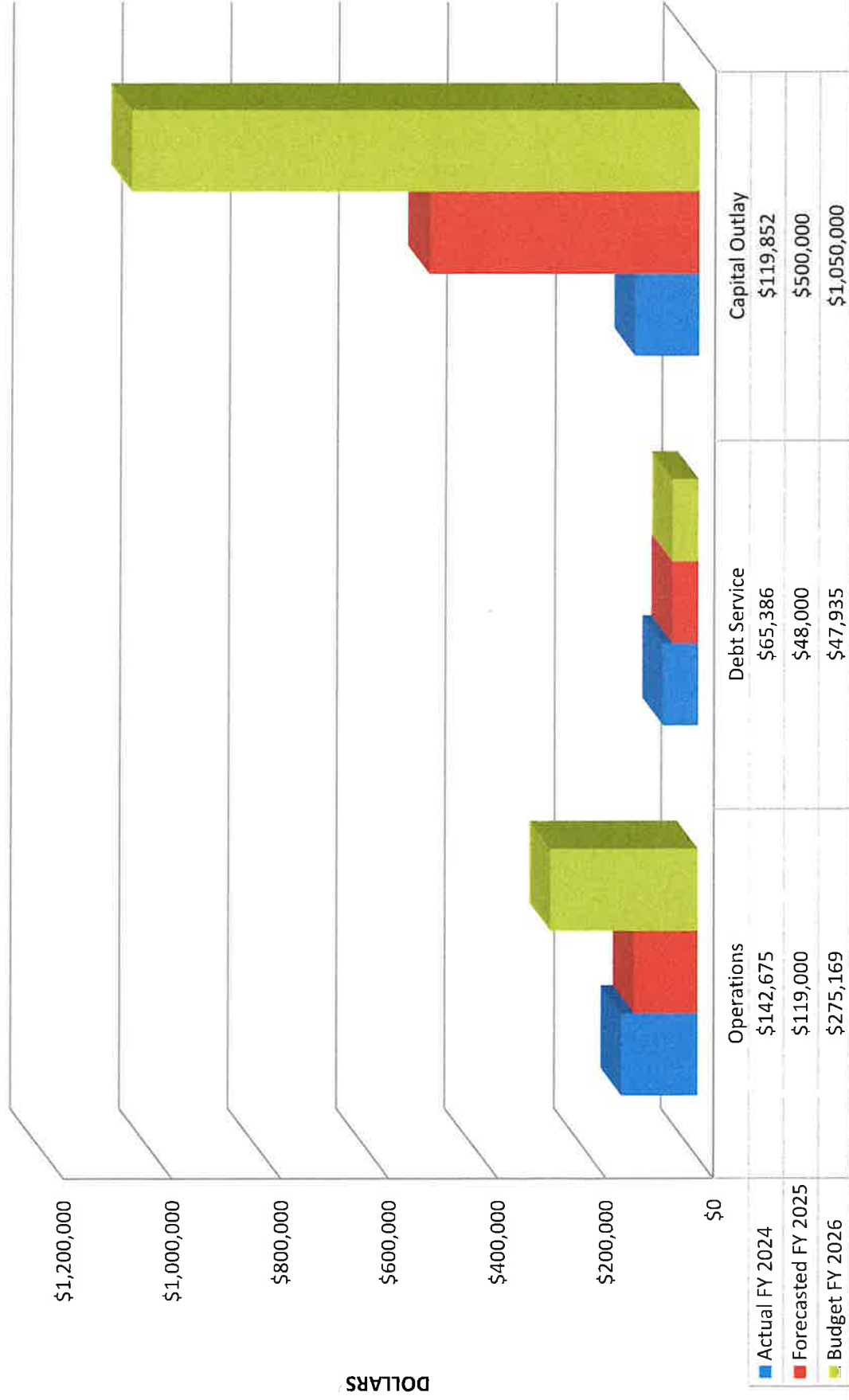
STORM WATER FUND REVENUE BY SOURCE FISCAL YEAR 2024 - 2026



**STORM WATER FUND
PROPOSED EXPENSE BUDGET
FISCAL YEAR 2026**



STORM WATER FUND EXPENSES BY TYPE FISCAL YEAR 2024 - 2026



FISCAL YEAR 2025/2026 PROPOSED BUDGET OTHER FUNDS

FUND NAME	DESCRIPTION	BUDGET
Powell Bill	NC DOT allocation to be used solely for street related maintenance, repairs, etc.	\$84,125
Federal Asset Forfeiture	Restricted use funds from participation in federal agency investigations	\$25,000
Sewer Expansion Reserve (SERF)	Reserve fund for future sewer expansion and improvement projects	\$20,610
Beach Protection	Reserve fund for future beach related needs	\$14,500

Checking 6649

\$2,674,858.56⁰

Available balance as of 06/18/2025

Recent

Upcoming

06/17/25 - 06/18/25 Clear

Date	Description	Check/Serial #	Credits	Debits
Pending				
06/18/2025	TRANSFER PAYMENTECH - IN INS NC Kure Beach U		+\$1,699.18	
06/18/2025	TRANSFER PAYMENTECH - IN INS NC Kure Beach U		+\$6,460.92	
06/18/2025	TRANSFER PAYMENTECH - IN INS NC Kure Beach U		+\$73,924.65	
06/18/2025	SETTLEMENT AMERICAN EXPRESS		+\$4,074.76	
06/18/2025	SPECTRUM SPECTRUM - 3903 TOWN OF KURE BEACH			-\$145.52
06/18/2025	SPECTRUM SPECTRUM - 3503 TOWN OF KURE BEACH			-\$146.60
06/18/2025	SPECTRUM SPECTRUM - 4604 TOWN OF KURE BEACH			-\$205.44
06/18/2025	SPECTRUM SPECTRUM - 3799 TOWN OF KURE BEACH			-\$215.00
06/18/2025	SPECTRUM SPECTRUM - 4499 TOWN OF KURE BEACH			-\$219.99
06/18/2025	FLEET DEBI WEX INC - Town of Kure Beach			-\$272.36
06/18/2025	SPECTRUM SPECTRUM - 4173 TOWN OF KURE BEACH			-\$275.50
06/18/2025	FUNDING TASC - Town of Kure Beach - P			-\$308.13